

Coventry School District
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 42,482,608
Total District Enrollment*:	5,419
Total District Per Pupil:	\$ 7,840
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 41,858,552
In-District Enrollment:	5,381
In-District Per Pupil:	\$ 7,779
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 41,524,744
In-District Enrollment:	5,381
Adj. District Per Pupil:	\$ 7,717
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 42,482,608	\$ 19,163,383	\$ 6,402,767	\$ 14,954,063	\$ 0	\$ 103,819	\$ 1,858,576
% of Total Expenditures:	100.00%	45.11%	15.07%	35.20%	0.00%	0.24%	4.37%
Enrollment:	5419	2,729	903	1,749	0	0	38
% of Total Enrollment:	100.00%	50.36%	16.66%	32.28%		0.00%	0.70%
Instruction							
Expenditures:	\$ 27,660,187	13,350,817	4,085,029	10,200,759	0	23,582	0
% of Total Expenditures:	65.11%	31.43%	9.62%	24.01%	0.00%	0.06%	0.00%
Instructional Support							
Expenditures:	\$ 4,786,727	1,709,658	854,447	2,055,620	0	76,291	90,710
% of Total Expenditures:	11.27%	4.02%	2.01%	4.84%	0.00%	0.18%	0.21%
Operations							
Expenditures:	\$ 6,747,510	3,290,766	1,057,553	1,925,667	0	0	473,523
% of Total Expenditures:	15.88%	7.75%	2.49%	4.53%	0.00%	0.00%	1.11%
Other Commitments							
Expenditures:	\$ 957,864	0	0	0	0	0	957,864
% of Total Expenditures:	2.25%	0.00%	0.00%	0.00%	0.00%	0.00%	2.25%
Leadership							
Expenditures:	\$ 2,330,320	812,141	405,738	772,017	0	3,946	336,479
% of Total Expenditures:	5.49%	1.91%	0.96%	1.82%	0.00%	0.01%	0.79%